

2017

**CERTIFICATE**

To the Clerk of Crawford County, State of Kansas  
We, the undersigned, officers of  
**Hospital District #1 Of Crawford, County Kansas**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2017; and (3) the  
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2501	6	18,529,407		
Debt Service	10-113				
Capital	80-2501		368,403	187,731	3.995
General					
<b>Totals</b>		xxxxxxxxx	18,897,810	187,731	3.995
Budget Summary		0			
Neighborhood Revitalization Rebate					
			County Clerk's Use Only		
			416,990,584		
			Nov. 1, 2016 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			Yes		

Assisted by:

Address:

Email:

Attest \_\_\_\_\_, 2016

*Dale P. Mc*  
County Clerk

*Glenn Mathis* Chairman  
*Patty Leeds* at large  
*Wendy Jones* Vice Chairman  
*Debbie* Secretary  
*Nancy George* Treasurer

Governing Body

**Computation to Determine Limit for 2017**

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 87,502
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 87,502

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ 561,824	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 1,430,205	
5b. Personal property 2015	- 1,558,379	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	95,220	
7. Total valuation adjustment (sum of 4, 5c, 6)	657,044	
8. Total estimated valuation July, 1, 2016	46,927,639	
9. Total valuation less valuation adjustment (8 minus 7)	46,270,595	
10. Factor for increase (7 divided by 9)	0.01420	
11. Amount of increase (10 times 3)	+ \$ 1,243	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 88,745	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	88,745	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 109	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 88,854	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and

attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District #1 Of Crawford, County Kansas  
Crawford County

2017

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0
Capital	87,502	13,898	192	1,306	0	76
	0	0	0	0	0	0
Total	87,502	13,898	192	1,306	0	76

County Treas Motor Vehicle Estimate

13,898

County Treas Recreational Vehicle Estimate

192

County Treas 16/20M Vehicle Estimate

1,306

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

76

MVT Factor 0.15883

RV Factor 0.00219

16/20M Factor 0.01493

Comm Veh Factor 0.00000

Watercraft Factor 0.00087

2017

Hospital District #1 Of Crawford, County Kansas  
Crawford County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.



**FUND PAGE FOR FUNDS WITH A TAX LEVY**[illegible]

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	86,733	87,502	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	13,470	14,256	13,898
Recreational Vehicle Tax	89	193	192
16/20M Vehicle Tax	1,347	1,239	1,306
Commercial Vehicle Tax			0
Watercraft Tax		75	76
Care and treatment of patients	1,325,097	138,367	165,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,426,736</b>	<b>241,632</b>	<b>180,672</b>
<b>Resources Available:</b>	<b>1,426,736</b>	<b>241,632</b>	<b>180,672</b>
Expenditures:			
Capital outlay	1,426,736	241,632	368,403
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,426,736</b>	<b>241,632</b>	<b>368,403</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	292,955	263,722	368,403
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	368,403
		Tax Required	187,731
	Delinquent Comp Rate:	0.0%	0
	Amount of -1 Ad Valorem Tax		187,731

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amount of -1 Ad Valorem Tax		0

Page No.

See Tab A

(Published in the Morning Sun on August 13, 2016)

**NORTHERN BUDGET HEARING**

State of Kansas  
Special District  
2017

**Hospital District #1 of Crawford County, Kansas**  
**Crawford County**

[illegible]

## BUDGET SUMMARY

Proposed Budget 2013: Expenses and Amount of 2013 Ad Valorem Tax called for by each authority, limited to the 2011 budget. Estimated Tax Rates subject to change depending on the final assessed valuations of the 2011 budget.

	2010 Year Actual 2015	Current Year Estimate for 2011	Percent Budgeted Year to 2017
<b>FUND</b>	<b>Expenditures</b>	<b>Actual</b>	<b>Actual</b>
		<b>Expenditures</b>	<b>Budget (Actuals for Expenditures at 2010 Rates)</b>
		<b>Tr. Rate</b>	<b>Tr. Rate</b>
General	18,397,399	1,887,940	13,429,407
Debt Service			
Capital	1,428,936	241,433	388,463
General			187,721
			4,000
<b>TOTAL: CAPITAL</b>	<b>18,826,335</b>	<b>1,909,373</b>	<b>13,817,870</b>
Less: Transfers	0	0	0
Net Expenditures	19,024,845	14,493,572	13,817,870
Total Available	85,330	87,502	87,502
Approved Variance	40,235,545	44,600,311	48,687,632

**Outstanding Indebtedness**

0
12,325,000
0
1,118,024
1,953,974

0
72,480,000
0
615,079
E3,086,079

12-115,000	0
451,253	0
12,566,250	

\*Tax rates are expressed in mills

## Italy Kuch

**Resolution No. 2**

A resolution expressing the property taxation policy of the Hospital District #1 of Crawford County governing both with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-7925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Hospital District #1 of Crawford County exceeding the amount levied to finance the 2016 budget of the Hospital District #1 of Crawford County, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, shall constitute an illegal exaction; and

Whereas K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdiction territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year, and

Whereas, Hospital District #1 of Crawford County provides essential services to its citizens; and

NOW, THEREFORE, BE IT RESOLVED by the Hospital District #1 of Crawford County governing body that a levy of property taxes in support of the 2017 budget, exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 28th day of June, 2016 by the Hospital District #1 of Crawford County governing body

**Crawford County, Kansas**

Hospital District #1 of Crawford County Governing Body: Glen McWhirter, Nancy Goebble, Mary Jane Dent, Michael Bodensteiner, Patty Leeds

# AFFIDAVIT OF PUBLICATION

OF KANSAS  
FORD COUNTY

55

is, being first duly sworn, Deposes and says:

that he is Publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a paper of fraternal publication.

and newspaper is a weekly published at least weekly 50 times a year; has been so continuously and uninterrupted in said county and state for a period of more than five years; has been published at least weekly 50 times a year; and has been admitted at the post office of the first publication of said notice; and has been admitted at the post office of Kansas, in said County as second class matter.

that the attached notice is a true copy thereof and was published in the regular and  
the of said newspaper for one (1), consecutive day, the first  
thereof being made as aforesaid on the 13th day of August, 2016  
frequent publications being made on the following dates:

5th

6th

7th

**Publisher**

**ed and sworn to before me this**

15th day of August

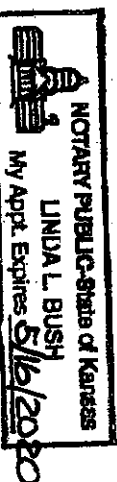
**Notary Public**

**It expires:**

May 16, 2020

\$ 146.61

ES  
\$





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2017

The governing body of  
**Hospital District #1 Of Crawford, County Kansas**  
Crawford County

will meet on August 23, 2016 at 6:00 PM at Girard Medical Center Board Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Crawford County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015	Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax Estimate Tax Rate*
General	18,197,309		18,587,940		18,529,407	
Debt Service						
Capital	1,426,736	1.987	241,632	1.952	368,403	187,731 4.000
General						
Totals	19,624,045	1.987	18,829,572	1.952	18,897,810	187,731 4.000
Less: Transfers	0		0		0	
Net Expenditures	19,624,045		18,829,572		18,897,810	
Total Tax Levied	85,350		87,502		xxxxxxxxxxxxxxxxxxxx	
Assessed Valuation	42,958,344		44,819,818		46,927,639	

### Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	12,835,000	12,480,000	12,115,000
Other	0	0	0
Lease Pur. Princ.	1,118,024	615,079	451,253
Total	13,953,024	13,095,079	12,566,253

\*Tax rates are expressed in mills.

Holly Koch

Hospital CFO

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